

**Public
Key Decision - yes**

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Final 2022/23 Revenue Budget & Medium Term Financial Strategy (2023/24 to 2026/27); including the Capital Programme

Meeting/Date: Overview & Scrutiny (Performance & Growth) – 2 February 2022

Executive Portfolio: Executive Councillor for Strategic Finance (JG)

Report by: Chief Finance Officer (ES)

Ward(s) affected: All

Executive Summary:

This report sets out the Councils Revenue and Capital budget proposals for the 2022/23 Final Budget and the Medium-Term Financial Strategy (2023/24 to 2026/27). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and their
- impact on Council Tax and Reserves for 2022/23 and over the medium term.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**